

January

BRECKENRIDGE PUBLIC UTILITIES

2025

420 Nebraska Ave, Breckenridge, MN 56520 ~ (218)643-4681
www.breckenridgemn.net



PUBLIC NOTICE

CITY OF BRECKENRIDGE

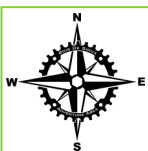
SUMMARY BUDGET REPORT

The purpose of this report is to provide summary 2025 budget information concerning the City of Breckenridge to interested citizens. The budget is published in accordance with Minn. Stat. Sec. 471.6965. This budget is not complete; the complete budget may be examined in the Office of the City Administrator in Breckenridge City Hall, 420 Nebraska Avenue, Breckenridge, MN. The City Council approved this budget on 12/02/24. The following summaries are for the City's governmental funds.

REVENUES	2025 Adopted
Property Tax	1,403,660
Tax Increments	21,477
All Other Taxes	97,000
Special Assessments	93,000
Licenses and Permits	31,250
State General Purpose Aid	1,966,243
State Categorical Aid	132,410
Charges for Services	334,611
Fines and Forfeits	29,000
Interest on Investments	71,500
Miscellaneous Revenues	131,060
Total Revenues	4,311,210
Transfers from Other Funds	645,000
Total Revenues and Other Financing Sources	4,956,210

EXPENDITURES	2025 Adopted
Current Expenditures (Exclude Capital Outlay)	
General Government	649,173
Public Safety	1,365,943
Street Maintenance	833,339
Health	40,000
Culture and Recreation	395,416
Economic Development and Housing	135,000
Miscellaneous Current Expenditures	63,000
Total Current Expenditures	3,481,871
Debt Service - Principal	227,319
Interest and Fiscal Charges	66,650
Capital Outlay	163,500
Transfers to Other Funds (Include Enterprise Funds)	415,000
Total Expenditures and Other Financing Uses	4,354,341
Revenues Over (Under) Expenses	601,869

Note: This is revenue and expenses only; fund balances are not included.



BOIS DE SIOUX ADVENTURE AREA

OPEN YEAR-ROUND



**Breckenridge Police Department
HAS MOVED TO**
Breckenridge CITY HALL
420 Nebraska Avenue
Phone: Non-Emergency (218)643-5506
Emergency 911

Breckenridge City Hall, including Public Utilities will be **CLOSED** Wednesday, January 1st in observance of New Years Day.



Also, **CLOSED** Monday, January 20th in observance of Martin Luther King Jr. Day

Daily, Weekly, Monthly, & Annual Events Available ALL YEAR in Breckenridge at the

- Public Library
- Family Community/Teen Center
- Senior Center

Check monthly for more information at www.breckenridgemn.net

WATER CONSERVATION REMINDER:

Check Toilets ~ Make sure the water level is not too high, the fill valve is working properly, & the flapper is not leaking. A running toilet can waste hundreds of gallons of water per day.

Breckenridge Public Utility Online Access

- Consumption history
- Payment history
- Billing history
- Pay a bill (fee applies)
- Set reminders



**PUBLIC NOTICE
CITY OF BRECKENRIDGE**

SUMMARY BUDGET REPORT - ENTERPRISE FUNDS

This budget is not complete; the complete budget may be examined in the Office of the City Administrator in Breckenridge City Hall, 420 Nebraska Avenue, Breckenridge, MN.

	2024 Budget			Adopted 2025 Budget		
	Electric	Sewer	Water	Electric	Sewer	Water
Operating Revenues	\$ 3,435,046	\$ 400,000	\$ 1,115,500	\$ 3,507,046	\$ 400,000	\$ 1,118,054
Operating Expenses	\$ 2,707,300	\$ 176,000	\$ 1,131,465	\$ 2,803,550	\$ 193,000	\$ 1,149,250
Operating Income (Loss)	\$ 727,746	\$ 224,000	\$ (15,965)	\$ 703,496	\$ 207,000	\$ (31,195)
Nonoperating Revenues (interest, grants, taxes, assessments, etc.)	\$ 26,000	\$ 8,500	\$ 11,750	\$ 25,000	\$ 14,000	\$ 27,250
Nonoperating Expenses (principal, interest, depreciation, etc.)	\$ 132,000	\$ 122,242	\$ 39,073	\$ 142,000	\$ 139,929	\$ 35,118
Income (Loss) before Transfers	\$ 621,746	\$ 110,257	\$ (43,288)	\$ 586,496	\$ 81,070	\$ (39,064)
Transfers Out	\$ 225,000			\$ 230,000		
Net Income (Loss)	\$ 396,746	\$ 110,257	\$ (43,288)	\$ 356,496	\$ 81,070	\$ (39,064)

** 2024 Budget is through November 2023 Revenue and Expenses**

**FIND IMPORTANT City of Breckenridge
ANNOUNCEMENTS at www.breckenridgemn.net**

NOW IS THE TIME TO LICENSE PETS....

A reminder to all pet owners that all dogs MUST be licensed to live in Breckenridge City Limits. Having a current license will help locate the owner of the lost pet!

Annual license can be purchased from Breckenridge City Hall. The license fee for each dog is \$10.

Information needed: Resident Name, Phone, Address, Name of Pet, Sex, Color/Markings, Breed, Rabies #



Get your license TODAY!

For the full ordinance §54-2 and §54-3 visit www.breckenridgemn.net.

REMINDER Clean snow & ice off & away from: SIDEWALKS: (home & business): Breckenridge city ordinance states the snow must be removed within 36 hours after its deposit; thereon is a public nuisance. *Do NOT place snow on roadways!

FIRE HYDRANTS: Where is the closest fire hydrant to your property? Do your part to clear out the area around the fire hydrant.

METERS: Be sure to keep a path to your electric and water meters.

DRYER & GAS VENTS: Without proper ventilation, carbon monoxide can build up inside the house & can be fatal. *Be careful not to break pipes or vents. Check on your neighbors, too!

BUDGET BILLING

This would be an average of your utility bill over a 12-month period & to set a fixed monthly billing amount (further details to be mailed)

ARE YOU INTERESTED????

Fill out this form & return it to Breckenridge Public Utilities.

Name: _____

Address or Account #: _____

We can EMAIL your bill!

Name: _____

Address or Account #: _____

Email Address: _____

-Or- send an email to lgef@breckenridgemn.net with the subject line E-bill.

AUTOMATIC DEBIT

EASY: Just fill this coupon out, void a check & send them with your next payment!

I authorize you to automatically debit my account designated below, on the nearest to the 10th of the month. This will remain in effect until I give written notice to cancel.

Address or Account #: _____

Customer Name (please print) _____

Signature _____

Required: Include Voided Check for information set-up